



1RA MARZO 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (ep)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL														
DG01	Méndez González Gabriela El	Directora General	24,148.80	15			24,148.80	0.00		4,523.86	0.03	13,301.00	958.16	\$ 6,391.64
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,955.00	15		4.42	6,950.58	0.00		686.20	-0.05	1,485.98	453.02	\$ 2,017.90
TOTAL DEPARTAMENTO			\$ 31,103.80			\$ 4.42	\$ 31,099.38	\$ -	\$ -	\$ 5,210.06	-\$ 0.02	\$ 14,786.98	\$ 1,411.18	\$ 8,409.54
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Mari	Direccion Administrativ	14,250.00	15			14,250.00	0.00		2,220.78	0.07	6,717.60	670.20	\$ 3,876.45
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,500.00	15			12,500.00	0.00		1,846.96	0.14	3,284.60	619.29	\$ 3,431.79
JA05	V A C A N T E	Abogado					0.00							\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion	9,525.00	15		45.35	9,479.65	0.00		1,211.52	-0.05	4,306.85	532.75	\$ 2,675.88
JA08	Martínez Ibarra José de Jesús	Conserje	5,717.23	15			5,717.23	0.00		477.17	-0.02	3,710.63	418.59	\$ 1,704.97
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Ge	5,717.23	15			5,717.23			477.17	-0.03	1,576.83	418.59	\$ 1,704.97
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,169.53	15			5,169.53			405.99	0.04	3,585.53	402.98	\$ 1,566.13
JA47	V A C A N T E	Intendente		15			0.00					0.00		\$ -
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,169.53	15			5,169.53			405.99	0.04	3,216.53	402.98	\$ 1,566.13
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,528.80	15			5,528.80			447.02	-0.03	1,582.80	413.23	\$ 1,657.21
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,955.00	15		11.04	6,943.96			686.20	-0.07	1,485.96	453.02	\$ 2,017.90
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera	8,214.28	15			8,214.28	0.00		931.55	-0.11	1,876.08	495.50	\$ 2,343.72
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,500.00	15			5,500.00	0.00		442.42	0.08	1,075.00	412.41	\$ 1,649.91
TOTAL DEPARTAMENTO			\$ 84,246.60		#!REF!	\$ 56.39	\$ 84,190.21	\$ -	\$ -	\$ 9,552.77	\$ 0.06	\$ 32,418.41	\$ 5,239.54	\$ 24,195.06
DEPARTAMENTO 4 AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	8,007.06	15			8,007.06	0.00		887.27	-0.02	1,808.06	483.85	\$ 2,285.44
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,007.06	15			8,007.06	0.00		887.27	0.18	1,808.26	483.85	\$ 2,285.44
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		887.27	-0.02	1,808.06	483.85	\$ 2,285.44
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,007.06	15			8,007.06			887.27	-0.02	1,808.06	483.85	\$ 2,285.44
TOTAL DEPARTAMENTO			\$ 32,028.24			\$ -	\$ 32,028.24	\$ -	\$ -	\$ 3,549.08	\$ 0.12	\$ 7,232.44	\$ 1,935.40	\$ 9,141.76
DEPARTAMENTO 5 AREA ESPECIALIDADES														
AE16	Cantera Ramirez Ana Elizabet	Terapeuta (DI)	8,007.06	15			8,007.06			887.27	0.06	3,153.26	483.85	\$ 2,285.44
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,007.06	15			8,007.06			887.27	0.18	1,808.26	483.85	\$ 2,285.44
AE42	Rivas Guzman Ana Karen	Coordinador Especialida	8,214.28	15		3.91	8,210.37	0.00		931.55	0.06	2,277.97	495.50	\$ 2,343.72
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		887.27	-0.06	4,802.06	483.85	\$ 2,285.44
AE20	Plascencia González Paola Vir	Psicólogo	8,007.06	15		7.63	7,999.43	0.00		887.27	-0.05	1,808.03	483.85	\$ 2,285.44
AE43	Espinoza Ramirez Jessica	Psicólogo	7,738.82	15			7,738.82	0.00		829.98	0.08	1,720.02	476.20	\$ 2,217.43
AE44	Reyes Garcia Lorena Guadalu	Psicólogo	7,738.82	15		1.23	7,737.59	0.00		829.98	0.05	1,719.99	476.20	\$ 2,217.43
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,007.06	15		5.08	8,001.98	0.00		887.27	0.01	5,564.58	483.85	\$ 2,285.44
AE24	Ortiz Anguiano Néliida Guada	Terapeuta (A y L)	8,007.06	15		6.35	8,000.71	0.00		887.27	0.19	5,543.11	483.85	\$ 2,285.44
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,738.82	15			7,738.82	0.00		829.98	-0.05	3,419.42	476.20	\$ 2,217.43
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,007.06	15		3.81	8,003.25	0.00		887.27	0.17	3,562.25	483.85	\$ 2,285.44
AE30	González Angulo Karla Angélic	Terapeuta	8,007.06	15		11.44	7,995.62	0.00		887.27	-0.06	4,646.02	483.85	\$ 2,285.44
AE31	Villegas Ramirez Iyari	Terapeuta	8,007.06	15			8,007.06	0.00		887.27	0.16	5,804.86	483.85	\$ 2,285.44

AE32	Montero Jauregui Maribel	Terapeuta	8,007.06	15			8,007.06	0.00		887.27	-0.02	5,217.06	483.85	\$ 2,285.44
AE36	Gutierrez Rodriguez Pamela A	Terapeuta	8,007.06	15		1.27	8,005.79	0.00		887.27	0.13	4,408.99	483.85	\$ 2,285.44
AE38	Tabares Renteria Jovanny Ga	Monitor	5,169.53	15			5,169.53			405.99	0.04	1,000.53	402.98	\$ 1,566.13
TOTAL DEPARTAMENTO			\$ 124,677.93		\$ -	\$ 40.72	\$ 124,637.21	\$ -	\$ -	\$ 13,587.45	\$ 0.89	\$ 56,456.41	\$ 7,649.43	\$ 35,701.98
DEPARTAMENTO 6 AREA TALLERES														
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,214.28	15			8,214.28			931.55	0.13	931.68	495.50	\$ 495.50
AT28	Ruiz Castorena Adriana Marg	Terapeuta (DI)	8,007.06	15		22.88	7,984.18			887.27	0.14	3,621.58	483.85	\$ 2,285.44
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,738.82	15			7,738.82			829.98	0.08	1,720.02	476.20	\$ 2,217.43
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			837.58	0.18	2,146.40	477.22	\$ 2,226.46
AT34	Bañuelos Estrada Cinthya Ma	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15		23.45	7,750.95			837.58	0.11	1,731.75	477.22	\$ 2,226.46
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			837.58	-0.04	5,818.60	477.22	\$ 2,226.46
TOTAL DEPARTAMENTO			\$ 47,283.36		\$ -	\$ 46.33	\$ 47,237.03	\$ -	\$ -	\$ 5,161.54	\$ 0.60	\$ 15,970.03	\$ 2,887.21	\$ 11,677.75
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO														
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15		3.45	4,339.05			316.00	0.05	316.05	378.19	\$ 378.19
AU02	Melgoza Gamez Carlos Albert	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	0.10	316.10	378.19	\$ 378.19
AU03	Gomez Flores Claudia Viridian	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	0.10	316.10	378.19	\$ 378.19
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	0.10	316.10	378.19	\$ 378.19
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00					0.00	357.26	\$ 357.26
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ 3.45	\$ 20,366.55	\$ -	\$ -	\$ 1,264.00	\$ 0.35	\$ 1,264.35	\$ 1,870.02	\$ 1,870.02
TOTALES			339,709.93	0.00	#jREF!	151.31	339,558.62	0.00	0.00	38,324.90	2.00	128,128.62	20,992.78	90,996.11

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

RIELA MARISOL LOERA GONZ